

HOUSE BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

Funding Information:	General Fund	\$ 46,711,500
	Other Funds	55,426,600
	Total	\$102,138,100

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental and other appropriations for homeland security; and**
2 **providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 *** Section 1.** FINDINGS. (a) The tragic events of September 11, 2001 require immediate
5 attention to preparedness against terrorism and weapons of mass destruction at all levels of
6 government. The appropriations made in this Act are based on the recommendations of the
7 Disaster Policy Cabinet and the sub-cabinet groups on Domestic Preparedness/Consequence
8 Management, Energy and General Security, Information Technology and
9 Telecommunications Security, and Transportation Security.

10 (b) No community, state, or nation will ever have the wealth to meet all
11 responsibilities of government while building a stand-alone system that focuses solely on
12 protection from terrorism. It is important, therefore, to focus on strengthening existing
13 programs while improving capabilities for responding to all emergencies. Since full

1 capabilities and a complete level of preparedness will never be possible in every locale, it is
 2 critical to have the ability to move resources quickly around the state.

3 (c) The state's anti-terrorism preparedness and response should be consistent with the
 4 following guidelines:

5 (1) strengthening existing programs, especially those that protect and save
 6 lives;

7 (2) improving capabilities for responding to all emergencies;

8 (3) identifying and protecting assets of national and statewide importance;

9 (4) maintaining continuity of government operations at all levels;

10 (5) reinforcing first responder capabilities;

11 (6) using deployable resources to augment response in areas with inadequate
 12 response capabilities;

13 (7) maintaining an appropriate balance between security needs and individual
 14 freedom;

15 (8) maintaining the ability to communicate at all times;

16 (9) maximizing the use of existing or anticipated federal programs and grants;

17 and

18 (10) sharing costs at all levels, both public and private.

19 * **Sec. 2. OPERATING BUDGET ITEMS.** (a) The following appropriations are made to
 20 the following agencies from the fund sources indicated to improve homeland security for the
 21 fiscal years ending June 30, 2002 and June 30, 2003:

	APPROPRIATION	GENERAL	OTHER
DEPARTMENT	ITEMS	FUND	FUNDS
(1) Administration	1,995,000	1,995,000	
(2) Environmental Conservation	850,000	850,000	
(3) Health and Social Services	3,599,800	3,599,800	
(4) Military and Veterans' Affairs	2,390,000	2,390,000	
(5) Natural Resources	946,600	946,600	
(6) Public Safety	18,191,700	18,047,300	144,400
(7) Transportation and Public Facilities	10,775,800	5,753,200	5,022,600

31 (b) The appropriations made in (a) of this section are from the following sources:

FUNDING SOURCE	AMOUNT
General fund receipts	\$33,472,000
General fund program receipts	109,900
International Airports Revenue Fund	3,619,400
Capital improvement project receipts	300,000
Marine highway system fund	1,103,200
Statutory designated program receipts	144,400

*** Sec. 3.** MARINE HIGHWAY SYSTEM FUND. The sum of \$1,103,200 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

*** Sec. 4.** CAPITAL BUDGET ITEMS. (a) The following appropriations are made to the following agencies for one-time capital expenditures and capital projects and grants, from the fund sources indicated, to improve homeland security and lapse under AS 37.25.020:

	APPROPRIATION	GENERAL	OTHER
DEPARTMENT	ITEMS	FUND	FUNDS
(1) Administration	24,900,000	5,540,000	19,360,000
(2) Environmental Conservation	1,108,000	454,000	654,000
(3) Health and Social Services	784,500	235,000	549,500
(4) Military and Veterans' Affairs	3,694,100	2,029,100	1,665,000
(5) Natural Resources	1,100,000	1,100,000	
(6) Public Safety	2,745,400	2,313,400	432,000
(7) Transportation and Public Facilities	27,954,000	354,900	27,599,100

(b) The appropriations made in (a) of this section are from the following sources:

FUNDING SOURCE	AMOUNT
Federal receipts	\$48,802,600
General fund match	3,418,900
General fund receipts	8,607,500
International Airports Revenue Fund	1,457,000

*** Sec. 5.** (a) The following sets out the funding by agency for the appropriations made in secs. 2 and 4 of this Act:

Department of Administration	\$26,895,000
Department of Environmental Conservation	1,958,000

1	Department of Health and Social Services	4,384,300
2	Department of Military and Veterans' Affairs	6,084,100
3	Department of Natural Resources	2,046,600
4	Department of Public Safety	20,937,100
5	Department of Transportation and Public Facilities	38,729,800

6 (b) The following summarizes the funding sources for the appropriations made in
7 secs. 2, 3, and 4 of this Act:

8	FUNDING SOURCE	AMOUNT
9	Federal receipts	\$48,802,600
10	General fund match	3,418,900
11	General fund receipts	43,182,700
12	General fund program receipts	109,900
13	International Airports Revenue Fund	5,076,400
14	Capital improvement project receipts	300,000
15	Marine highway system fund	1,103,200
16	Statutory designated program receipts	144,400

17 * **Sec. 6.** LAPSE PROVISION. The appropriation made by sec. 3 of this Act is to
18 capitalize a fund and does not lapse.

19 * **Sec. 7.** This Act takes effect immediately under AS 01.10.070(c).